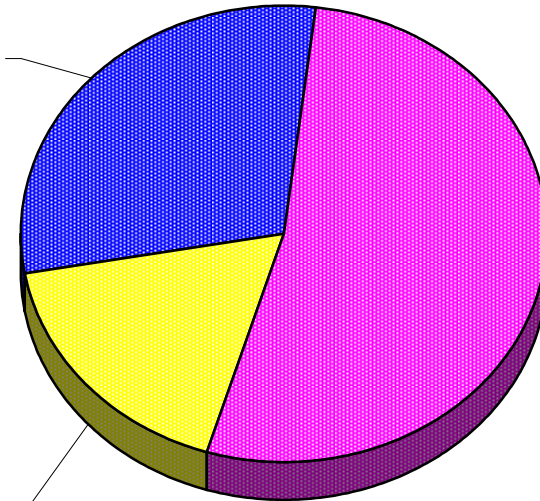


Behavioral Health - \$2,627,630

Persons with or
at risk of
Chemical
Dependency
\$778,730
30%



Persons with or
at risk of Mental
Illness
\$1,391,900
53%

Families and
Individuals
Experiencing
Violence/Abuse
\$457,000
17%

BEHAVIORAL HEALTH
Terry Stoller and Luis Vazquez, Co-Chairs
Ethel Rowe Dickerson, Staff

| Agency | Program | FY 2012 Recommended Funding |
|--------|---------|-----------------------------------|
|--------|---------|-----------------------------------|

| |
|---|
| Persons with or at Risk of Chemical Dependency, including Dual Diagnosed Consumers |
|---|

Coordinated Education/Prevention

| | | |
|------------------------------------|---|-------------------|
| Center for Families and Children | Rap Art Prevention | \$ 72,000 |
| Cleveland UMADAOP | Aiming High After School: Stand Behind Me | \$ 43,930 |
| East Cleveland Neighborhood Center | ATOD Prevention/Education: Teen Services | \$ 48,000 |
| Investment Strategy Total | | \$ 163,930 |

Comprehensive Outpatient Treatment

| | | |
|------------------------------------|--|-------------------|
| Bridgeway | The Unbar | \$ 41,000 |
| Covenant (<i>Matching Grant</i>) | Outpatient/Residential Substance Abuse Treatment | \$ 19,800 |
| Recovery Resources | Intensive Outpatient Drug/Alcohol/Dual Diagnosis | \$ 130,000 |
| Women's Center | Drug and Alcohol Treatment Program for Women | \$ 45,000 |
| Investment Strategy Total | | \$ 235,800 |

Residential Treatment

| | | |
|----------------------------------|---|-------------------|
| Hitchcock Center for Women | Residential Chemical Dependency Treatment/Women | \$ 73,000 |
| New Directions Inc | Treatment for Chemical Dependent Adolescents | \$ 90,000 |
| ORCA House | Residential Treatment Programs | \$ 91,000 |
| YMCA (<i>Matching Grant</i>) | Y-Haven | \$ 15,000 |
| Investment Strategy Total | | \$ 269,000 |

BEHAVIORAL HEALTH

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| Agency | Program | FY 2012 Recommended Funding |
|------------------------------------|----------------------------------|--|
| <u>Case/Care Management</u> | | |
| Community Re-Entry Program | Women's Re-Entry Network | \$ 46,000 |
| Salvation Army | Interim Residential Housing | \$ 64,000 |
| | Investment Strategy Total | \$ 110,000 |
| | Consumer Population Total | \$ 778,730 |

Person with or at Risk of Mental Illness

Early Intervention for Mental Illness (children Birth through Five)

| | | |
|-----------------------------------|----------------------------------|------------------|
| Beech Brook Family Health Program | LIFT Program | \$ 93,000 |
| | Investment Strategy Total | \$ 93,000 |

Outpatient Mental Health Services

| | | |
|---|---|------------|
| Applewood Centers | Treating At Risk Children/Parents: Family Therapy | \$ 75,000 |
| Beech Brook Family Health Program | School Based Mental Health | \$ 50,000 |
| Bellflower Center for Prevention of Child Abuse | Outpatient Mental Health Services | \$ 75,000 |
| Center for Families and Children | Behavioral Health Outpatient Counseling | \$ 91,000 |
| Far West Center | Families At Risk | \$ 100,000 |
| Far West Center | HELP FOR MOM | \$ 24,900 |

BEHAVIORAL HEALTH

Terry Stoller and Luis Vazquez, Co-Chairs
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| Agency | Program | FY 2012 Recommended Funding |
|---|---|--|
| Free Medical Clinic | Behavioral Health/Uninsured | \$ 95,000 |
| Hanna Perkins School | Psychiatric Services for Children/Adolescents | \$ 25,000 |
| Murtis H. Taylor Human Services System | Outpatient Mental Health Services/Uninsured | \$ 69,000 |
| Investment Strategy Total | | \$ 604,900 |
| <u>Case/Care Management (CPST)</u> | | |
| Center for Families and Children | Community Psychiatric Supported Treatment | \$ 296,000 |
| Mental Health Services for Homeless Persons | Housing First Support | \$ 100,000 |
| Murtis H. Taylor Human Services System | Outpatient Mental Health Services for Uninsured | \$ 68,000 |
| Investment Strategy Total | | \$ 464,000 |
| <u>Psychiatric Day Treatment</u> | | |
| Far West Center | Psychiatric Day Treatment | \$ 40,000 |
| Magnolia ClubHouse | Magnolia Clubhouse | \$ 150,000 |
| Murtis H. Taylor Human Services System | Adult Psychiatric Day Treatment | \$ 40,000 |
| Investment Strategy Total | | \$ 230,000 |
| Consumer Population Total | | \$ 1,391,900 |

BEHAVIORAL HEALTH
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| Agency | Program | FY 2012 Recommended Funding |
|---|---|-----------------------------------|
| Families and Individuals Experiencing Violence/Abuse | | |
| <u>Multi-Lingual/Culturally Competent Services</u> | | |
| Cleveland Rape Crisis Center | Sexual Assault Counseling/Enhanced Cultural Comp. | \$ 90,000 |
| Domestic Violence Center | Latina Domestic Violence Project | \$ 40,000 |
| Domestic Violence Center | Multi-Cultural Domestic Violence Project | \$ 64,000 |
| Legal Aid Society of Cleveland | Project HELP: Holistic Education. & Legal Assist. Program | \$ 50,000 |
| Investment Strategy Total | | \$ 244,000 |
| <u>Emergency Shelters/Residential Alternatives</u> | | |
| Domestic Violence Center | Emergency Shelter | \$ 94,000 |
| West Side Catholic Center | Shelter's Violence Healing Program | \$ 50,000 |
| Investment Strategy Total | | \$ 144,000 |
| <u>Training</u> | | |
| Bellflower Center for Prevention of Child Abuse | Training for Mental Health Providers | \$ 8,000 |
| Cleveland Rape Crisis Center | Trainings: Needs of Sexual Assault Survivors | \$ 20,000 |
| Domestic Violence Center | Adolescent-Centered Family Violence Prevention | \$ 41,000 |
| Investment Strategy Total | | \$ 69,000 |
| Consumer Population Total | | \$ 457,000 |
| INVESTMENT COMMITTEE FUNDING | | \$ 2,627,630 |