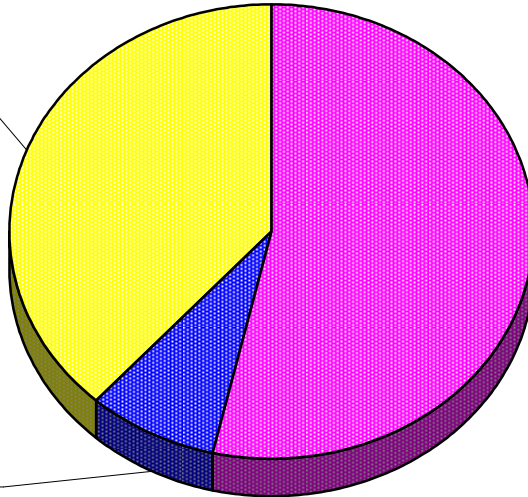


Community Health - \$2,472,232

**Persons with
Physically
Disabling
Conditions
\$949,102
38.4%**

**Chronically Ill
\$1,325,130
53.6%**

**Terminally Ill
\$198,000
8%**



COMMUNITY HEALTH

Sandra Byrd Chappelle and C. Larry Watson, Co-Chairs
Vincent Kaval, Staff

Agency	Program	FY 2012 Recommended Funding
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Persons who are Chronically Ill

Consumer Interventions

AIDS Taskforce of Greater Cleveland	Consumer Capacity Training and Support Program	\$ 47,800
American Cancer Society, Cuyahoga County Unit	Emotional Support Program	\$ 25,000
Arthritis Foundation, Northeastern Ohio Chapter	Chronic Disease Control Program	\$ 115,000
Diabetes Association of Greater Cleveland	Diabetes Awareness, Education and Support	\$ 102,000
Kidney Foundation of Ohio, Inc.	Community Education and Outreach	\$ 58,000
Neighborhood Family Practice	Promotion of Healthy Lifestyles to Prevent Chronic Illness	\$ 44,553
Northern Ohio Hemophilia Foundation	Education/Support Bleeding and Clotting Disorders	\$ 86,000
Y W C A of Cleveland	PACT Today	\$ 20,000
	Investment Strategy Total	\$ 498,353

Care/Service Coordination

American Cancer Society, Cuyahoga County Unit	Patient Navigator Program	\$ 37,260
Care Alliance	Care Coordination Program	\$ 63,500
Epilepsy Association	Person Centered Case/Care Coordination for Individuals with Epilepsy	\$ 44,450
Free Medical Clinic	Chronic Disease Management Program	\$ 49,000
Mental Health Services for Homeless Persons, Inc.	Striving for Healthy Choices	\$ 82,812
	Investment Strategy Total	\$ 277,022

COMMUNITY HEALTH

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Agency	Program	FY 2012 Recommended Funding
<u>Home Based Services</u>		
Senior Outreach Services	Home-Based Services	\$ 25,000
Visiting Nurse Association of Ohio	Medical Surgical Home Care Program	\$ 100,000
Investment Strategy Total		\$ 125,000
<u>Medical Expense Assistance</u>		
American Cancer Society Cuyahoga County Unit	Access to Care Transportation	\$ 7,500
Care Alliance	Disability Entitlement Intervention Program	\$ 43,455
Care Alliance	Medication Assistance for Chronic Conditions	\$ 91,000
Diabetes Association of Greater Cleveland	Assistance for Uninsured People with Diabetes	\$ 25,000
Free Clinic	Medication Access and Assistance Services	\$ 91,000
Kidney Foundation of Ohio Inc	Medical Expense Assistance for Persons with Kidney Disease	\$ 40,000
Neighborhood Family Practice	Patient Centered Model of Care for Vulnerable Populations	\$ 56,800
North Coast Health Ministry	Chronic Illness Management	\$ 70,000
Investment Strategy Total		\$ 424,755
Consumer Population Total		\$ 1,325,130

COMMUNITY HEALTH

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Agency	Program	FY 2012 Recommended Funding
Persons who are Terminally Ill		
<u>Dissemination of Information</u>		
Hospice of the Western Reserve	Hospice Institute: Education & Awareness Initiatives	\$ 40,000
Visiting Nurse Association of Ohio	Hospice Neighborhood Services	\$ 25,000
	Investment Strategy Total	\$ 65,000
<u>Hospice/Palliative Care</u>		
Hospice of the Western Reserve, Inc.	Care Navigation Program	\$ 50,000
Hospice of the Western Reserve, Inc.	Transdisciplinary Team: Care Coordination	\$ 50,000
Music Settlement (The)	Music Therapy in Hospice/Palliative Care	\$ 10,000
	Investment Strategy Total	\$ 110,000
<u>Home-Based Services</u>		
Visiting Nurse Association of Ohio	Hospice Supportive Services	\$ 23,000
	Investment Strategy Total	\$ 23,000
	Consumer Population Total	\$ 198,000

COMMUNITY HEALTH

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Vincent Kaval, Staff

Agency	Program	FY 2012 Recommended Funding
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Persons with Physically Disabling Conditions

Consumer Interventions

American Sickle Cell Anemia Association	Comprehensive Community Education Program	\$ 60,500
Epilepsy Association	Epilepsy Prevention Outreach	\$ 40,000
Senior Outreach Services	Senior Health & Wellness - Health Information	\$ 34,850
Investment Strategy Total		\$ 135,350

Assessment Programs

Achievement Centers for Children	Assessment Programs for 0-3+	\$ 52,000
Cleveland Sight Center	Bright Futures Early Learning of Visually Impaired Children	\$ 22,700
Investment Strategy Total		\$ 74,700

Case/Care Management

Achievement Centers for Children	Case/Care Management	\$ 247,952
Cleveland Clinic Children's Hospital for Rehabilitation	Rehabilitation Case Management	\$ 61,000
Cleveland Sight Center	Case Management for the Visually Impaired	\$ 45,300

COMMUNITY HEALTH

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Agency	Program	FY 2012 Recommended Funding
Linking Employment Abilities & Potential (LEAP)	Disability Education, Advocacy and Community Based Supports and Services	\$ 45,300
Senior Outreach Services	Case/Care Management	\$ 29,000
United Cerebral Palsy Association of Greater Cleveland	Children's Services Case Management Program	\$ 70,000
United Cerebral Palsy Association of Greater Cleveland	Independent Living Program	\$ 65,500
	Investment Strategy Total	\$ 564,052
<u>Speech and Hearing</u>		
Cleveland Hearing & Speech Center	Speech and Hearing Treatment Services	\$ 175,000
	Investment Strategy Total	\$ 175,000
	Consumer Population Total	\$ 949,102
	INVESTMENT COMMITTEE FUNDING	<u>\$ 2,472,232</u>