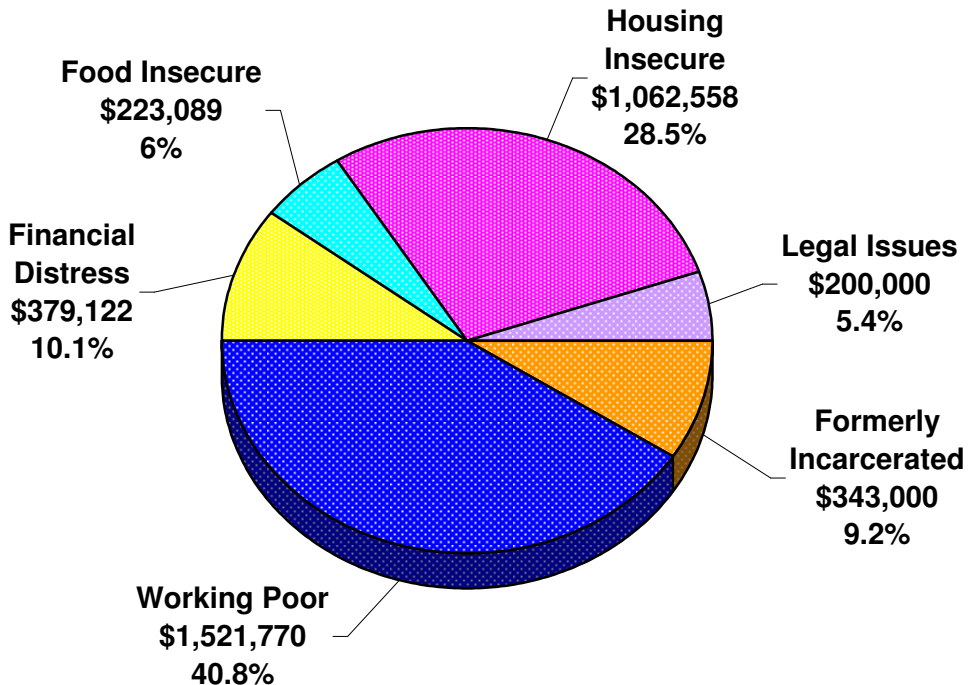


Self Sufficiency and Basic Needs - \$3,729,539



SELF SUFFICIENCY AND BASIC NEEDS
Virginia Benjamin and Robert Paponetti, Co-Chairs
Terri Kovach, Staff

Agency	Program	FY 2012 Recommended Funding
Families and Individuals in Financial Distress		
<u>Consumer Credit Counseling for Low Income Families</u>		
Cleveland Housing Network	Credit Counseling for Low-income Residents	\$ 100,000
WECO Fund, Inc.	Financial Coaching Program	\$ 56,300
	Investment Strategy Total	\$ 156,300
<u>Financial Literacy Education</u>		
Community Housing Solutions	Foreclosure Prevention Counseling	\$ 45,400
Enterprise Community Partners, Inc.	Cuyahoga Earned Income Tax Credit Coalition	\$ 95,250
WECO Fund, Inc.	Financial Education Program	\$ 51,000
West Side Ecumenical Ministry	El Barrio Workforce Development Center/Financial Literacy	\$ 31,172
	Investment Strategy Total	\$ 222,822
	Consumer Population Total	\$ 379,122
Persons or Households that are Food Insecure		
<u>Provision of Food and Eligibility for Other Food Programs</u>		
Lakewood Community Service Center*	Expansion of Emergency Food Assistance for the Elderly	\$ 37,771
Salvation Army	Emergency Food Program	\$ 61,000

*Newly Funded for FY 2012

SELF SUFFICIENCY AND BASIC NEEDS
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Agency	Program	FY 2012 Recommended Funding
West Side Catholic Center	Meals for Drop In Center for Homeless Individuals and Families	\$ 10,000
West Side Ecumenical Ministry	Food Centers	\$ 114,318
Investment Strategy Total		\$ 223,089
Consumer Population Total		\$ 223,089

Persons or Households that are Housing Insecure

Homelessness Prevention Services

AIDS Taskforce of Greater Cleveland	Housing Assistance Capacity Building Program	\$ 54,429
Beech Brook Family Health Program	Family Homeless Prevention Project	\$ 37,863
Cleveland Tenants Organization	Rental Information Center	\$ 41,000
Emerald Development and Economic Network (EDEN), Inc.*	Homeless Prevention Program	\$ 109,375
Mental Health Services for Homeless Persons, Inc.	Central Intake System for Homeless Individuals and Families in Cuyahoga County	\$ 90,550
Investment Strategy Total		\$ 333,217

Facilitate Transition to Permanent Housing for Homeless

Hitchcock Center for Women	Transitional Housing Programs for Women and Children	\$ 106,000
Interfaith Hospitality Network of Greater Cleveland	Homeward Bound Project - Housing First for Families	\$ 98,500
Lutheran Metropolitan Ministry	2100 Lakeside Men's Shelter	\$ 67,913
Salvation Army	PASS Shelter Program	\$ 18,110

*Newly Funded for FY 2012

SELF SUFFICIENCY AND BASIC NEEDS
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Agency	Program	FY 2012 Recommended Funding
Salvation Army	Zelma George Emergency Family Shelter	\$ 181,100
Transitional Housing Inc	Transitional Housing for Homeless Women	\$ 50,000
University Settlement	Direct Housing Program	\$ 90,550
West Side Catholic Center	Shelter and Transitional Housing for Homeless Women and Children	\$ 90,003
YWCA of Cleveland	NIA - Independence Place	\$ 27,165
Investment Strategy Total		\$ 729,341
Consumer Population Total		\$ 1,062,558

Persons with Legal Issues

Mediation and Dispute Resolution

Cleveland Mediation Center	Access to Justice through Mediation Project	\$ 50,000
Legal Aid Society of Cleveland	Legal Services for Low-Income Individuals	\$ 150,000
Investment Strategy Total		\$ 200,000
Consumer Population Total		\$ 200,000

Persons Who Were Formerly Incarcerated

Case Management to Facilitate Services

Community Re-Entry Program	Comprehensive Case Management Services	\$ 98,000
YMCA of Greater Cleveland	Open Door Program	\$ 49,000
Investment Strategy Total		\$ 147,000

*Newly Funded for FY 2012

SELF SUFFICIENCY AND BASIC NEEDS
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Agency	Program	FY 2012 Recommended Funding
<u>Provision of Services Focused on Gaining Legitimate Employment</u>		
Project: LEARN	Education First	\$ 49,000
Salvation Army	Employment Program for Formerly Incarcerated	\$ 49,000
Towards Employment	Employment Services for Re-Entry Population	\$ 98,000
Investment Strategy Total		\$ 196,000
Consumer Population Total		\$ 343,000

The Working Poor

Remediation of Educational/Social Deficits

American Red Cross, Greater Cleveland Chapter	Preparation for Nursing Assistant Training Program	\$ 98,000
Lutheran Metropolitan Ministry	Youth Employment Program	\$ 123,000
Merrick House	Teen and Adult Education Program	\$ 37,000
Spanish American Committee	GED "RISE" Program	\$ 49,000
Investment Strategy Total		\$ 307,000

Overcome Barriers to Employment

Asian Services In Action, Inc.	Newcomer Family Support Center	\$ 86,000
Hard Hatted Women	Tradeswomen TOOLS (Training, Outreach, Opportunity, Leadership, and Support)	\$ 49,000
Linking Employment Abilities & Potential (LEAP)	Enhanced Community Employment	\$ 24,000

*Newly Funded for FY 2012

SELF SUFFICIENCY AND BASIC NEEDS
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Agency	Program	FY 2012 Recommended Funding
Linking Employment Abilities & Potential (LEAP)	Personal Assistance Training and Support	\$ 19,500
Magnolia ClubHouse	Employment Services	\$ 79,000
Towards Employment Inc	Supportive Services to Economically Disadvantaged	\$ 49,000
United Cerebral Palsy Association of Greater Cleveland	Community Employment Services	\$ 123,000
United Labor Agency	Services to Jobseekers	\$ 57,500
Vocational Guidance Services	Vocational Rehabilitation Services	\$ 146,500
Vocational Guidance Services	Work Opportunities through Social Enterprise and Work Services	\$ 101,270
West Side Ecumenical Ministry	El Barrio Workforce Development Center / Access to Employment	\$ 74,000
Y M C A of Greater Cleveland	Project Green Team	\$ 24,000
Investment Strategy Total		\$ 832,770
 <u>Provision of Prevention Services that Focus on Stay-in-School Strategies</u>		
Community Re-Entry, Inc.	Y- Stay - N Program	\$ 24,000
Linking Employment Abilities & Potential (LEAP)	Youth Development and Transition	\$ 39,000
Urban League of Greater Cleveland	Career Beginnings	\$ 98,000
West Side Ecumenical Ministry	El Barrio Workforce Development Center/Youth	\$ 23,000
Youth Opportunities Unlimited	Jobs for Ohio's Graduates	\$ 198,000
Investment Strategy Total		\$ 382,000
Consumer Population Total		\$ 1,521,770
INVESTMENT COMMITTEE FUNDING		\$ 3,729,539

*Newly Funded for FY 2012