

FY 2012 FUNDING RECOMMENDATIONS

Agency/Program	FY 2012 Recommended Funding	2010 Designations	Total Investment
<u>Achievement Centers for Children</u>			
Assessment Programs for 0-3+	\$ 52,000		
Case/Care Management	\$ 247,952		
Child Care Program	\$ 61,607		
Parent Education Program	\$ 102,053		
Total Program Funding	\$ 463,612	\$ 168,208	\$ 631,820
<u>Adoption Network</u>			
Post-Adoption Support Program	\$ 191,656		
Total Program Funding	\$ 191,656	\$ 12,787	\$ 204,443
<u>Alta House</u>			
Comprehensive Senior Services	\$ 10,000		
Nutritional and Social Development	\$ 12,000		
Senior Transportation	\$ 5,000		
Total Program Funding	\$ 27,000	\$ 6,804	\$ 33,804
<u>American Cancer Society, Cuyahoga County Unit</u>			
Access to Care Transportation	\$ 7,500		
Emotional Support Program	\$ 25,000		
Patient Navigator Program	\$ 37,260		
Total Program Funding	\$ 69,760	\$ 218,957	\$ 288,717
<u>American Heart Association</u>	\$ 0	\$ 88,476	\$ 88,476

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Agency/Program	FY 2012 Recommended Funding	2010 Designations	Total Investment
<u>American Red Cross, Greater Cleveland Chapter</u>			
Disaster Prevention & Preparedness	\$ 25,000		
Disaster Relief	\$ 365,000		
Nurse Assistant Training	\$ 98,000		
Total Program Funding	\$ 488,000	\$ 206,113	\$ 694,113
<u>American Sickle Cell Anemia Association</u>			
Comprehensive Community Education Program	\$ 60,500		
Total Program Funding	\$ 60,500	\$ 26,761	\$ 87,261
<u>AIDS Taskforce of Greater Cleveland</u>			
Consumer Capacity Training and Support Program	\$ 47,800		
Homeless Assistance Capacity Building Program	\$ 54,429		
Total Program Funding	\$ 102,229	\$ 45,987	\$ 148,216
<u>Applewood Centers</u>			
Treating At Risk Children/Parents: Family Therapy	\$ 75,000		
Total Program Funding	\$ 75,000	\$ 33,567	\$ 108,567
<u>ARC of Greater Cleveland (The)</u>	\$ 0	\$ 15,903	\$ 15,903
<u>Arthritis Foundation, Northeastern Ohio Chapter</u>			
Chronic Disease Control Program	\$ 115,000		
Total Program Funding	\$ 115,000	\$ 49,534	\$ 164,534

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FY 2012 FUNDING RECOMMENDATIONS

Agency/Program	FY 2012 Recommended Funding	2010 Designations	Total Investment
<u>Asian Services In Action, Inc.</u>			
Newcomer Family Support Center	\$ 86,000		
Total Program Funding	\$ 86,000	\$ 188	\$ 86,188
<u>Beech Brook Family Health Program</u>			
Family Drop-In Center	\$ 106,476		
Homeless Prevention Program	\$ 37,863		
LIFT Program	\$ 93,000		
M & Ms - Parent Education Program	\$ 43,557		
School Based Mental Health	\$ 50,000		
School Based Therapeutic Tutoring	\$ 96,096		
STRIDE	\$ 40,000		
Total Program Funding	\$ 466,992	\$ 85,187	\$ 552,179
<u>Bellflower Center for Prevention of Child Abuse</u>			
Outpatient Mental Health Services	\$ 75,000		
Training for Mental Health Providers	\$ 8,000		
Total Program Funding	\$ 83,000	\$ 73,790	\$ 156,790
<u>Big Brothers/Big Sisters of Greater Cleveland</u>			
Youth Mentoring	\$ 200,714		
Total Program Funding	\$ 200,714	\$ 47,099	\$ 247,813

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Agency/Program	FY 2012 Recommended Funding	2010 Designations	Total Investment
<u>Boy Scouts of America, Greater Cleveland Council</u>			
ScoutReach	\$ 101,071		
Total Program Funding	\$ 101,071	\$ 187,258	\$ 288,329
<u>Boys and Girls Clubs of Cleveland</u>			
SPARK Early Reading Initiative	\$ 48,305		
Youth Development Training	\$ 200,426		
Total Program Funding	\$ 248,731	\$ 113,056	\$ 361,787
<u>Bridgeway</u>			
The Unbar	\$ 41,000		
Total Program Funding	\$ 41,000	\$ 4,469	\$ 45,469
<u>Business Volunteers Unlimited</u>			
Comprehensive Volunteer Development Program	\$ 65,000		
Total Program Funding	\$ 65,000	\$ 44,682	\$ 109,682
<u>Care Alliance</u>			
Care Coordination Program	\$ 63,500		
Disability Entitlement Intervention Program	\$ 43,455		
Medication Assistance for Chronic Conditions	\$ 91,000		
Total Program Funding	\$ 197,955	\$ 11,860	\$ 209,815
<u>Catholic Charities Services Corporation</u>			
	\$ 1,432,665		
Total Program Funding	\$ 1,432,665	\$ 559,323	\$ 1,991,988

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FY 2012 FUNDING RECOMMENDATIONS

Agency/Program	FY 2012 Recommended Funding	2010 Designations	Total Investment
<u>Center for Community Solutions (The)</u>			
Health, Social Service, Research and Advocacy	\$ 55,000		
Total Program Funding	\$ 55,000	\$ 5,505	\$ 60,505
<u>Center for Families and Children</u>			
Behavioral Health Outpatient Counseling	\$ 91,000		
Center Based Early Childhood Education	\$ 426,079		
Community Psychiatric Supported Treatment	\$ 296,000		
Rap Art Prevention	\$ 72,000		
Total Program Funding	\$ 885,079	\$ 48,808	\$ 933,887
<u>City Year Cleveland</u>			
Whole School Whole Child	\$ 25,357		
Total Program Funding	\$ 25,357	\$ 17,592	\$ 42,949
<u>Cleveland Christian Home</u>			
	\$ 0	\$ 6,524	\$ 6,524
<u>Cleveland Clinic Children's Hospital for Rehabilitation</u>			
Rehabilitation Case Management	\$ 61,000		
Total Program Funding	\$ 61,000	\$ 45,900	\$ 106,900
<u>Cleveland Hearing & Speech Center</u>			
Speech and Hearing Treatment Services	\$ 175,000		
Total Program Funding	\$ 175,000	\$ 73,010	\$ 248,010

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Agency/Program	FY 2012 Recommended Funding	2010 Designations	Total Investment
<u>Cleveland Housing Network</u>			
Credit Counseling for Low-income Residents	\$ 100,000		
Total Program Funding	\$ 100,000	\$ 909	\$ 100,909
<u>Cleveland Mediation Center</u>			
Access to Justice through Mediation Project	\$ 50,000		
Total Program Funding	\$ 50,000	\$ 1,454	\$ 51,454
<u>Cleveland Rape Crisis Center</u>			
Sexual Assault Counseling/Enhanced Cult Comp.	\$ 90,000		
Trainings: Needs of Sexual Assault Survivors	\$ 20,000		
Total Program Funding	\$ 110,000	\$ 86,012	\$ 196,012
<u>Cleveland Sight Center</u>			
Bright Futures Early Learning of Visually Impaired Children	\$ 22,700		
Case Management for the Visually Impaired	\$ 45,300		
Vision Rehabilitation for Seniors	\$ 22,000		
Total Program Funding	\$ 90,000	\$ 132,026	\$ 222,026
<u>Cleveland Tenants Organization</u>			
Rental Information Center	\$ 41,000		
Total Program Funding	\$ 41,000	\$ 2,643	\$ 43,643

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FY 2012 FUNDING RECOMMENDATIONS

Agency/Program	FY 2012 Recommended Funding	2010 Designations	Total Investment
<u>Cleveland UMADAOP</u>			
Aiming High After School: Stand Behind Me	\$ 43,930		
Total Program Funding	\$ 43,930	\$ 520	\$ 44,450
<u>Community Housing Solutions</u>			
Home Repair	\$ 65,000		
Foreclosure Prevention Counseling	\$ 45,400		
Total Program Funding	\$ 110,400	\$ 3,908	\$ 114,308
<u>Community Re-Entry Program</u>			
Comprehensive Case Management Services	\$ 98,000		
Women's Re-Entry Network (<i>Case/Care Management</i>)	\$ 46,000		
Y- Stay - N Program	\$ 24,000		
Total Program Funding	\$ 168,000	\$ 4,981	\$ 172,981
<u>Consumer Protection</u>	\$ 0	\$ 7,090	\$ 7,090
<u>Covenant (The)</u>			
Outpatient/Residential Substance Abuse Treatment (<i>Matching Grant</i>)	\$ 19,800		
Total Program Funding	\$ 19,800	\$ 2,793	\$ 22,593
<u>Cystic Fibrosis Foundation</u>	\$ 0	\$ 41,285	\$ 41,285

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FY 2012 FUNDING RECOMMENDATIONS

Agency/Program	FY 2012 Recommended Funding	2010 Designations	Total Investment
<u>Diabetes Association of Greater Cleveland</u>			
Assistance for Uninsured People with Diabetes	\$ 25,000		
Diabetes Awareness, Education, and Support	\$ 102,000		
Total Program Funding	\$ 127,000	\$ 136,067	\$ 263,067
<u>Domestic Violence Center</u>			
Adolescent-Centered Family Violence Prevention	\$ 41,000		
Emergency Shelter	\$ 94,000		
Latina Domestic Violence Project	\$ 40,000		
Multi-Cultural Domestic Violence Project	\$ 64,000		
Total Program Funding	\$ 239,000	\$ 66,312	\$ 305,312
<u>Early Childhood Enrichment Center</u>			
ECF - Early Care	\$ 65,730		
Total Program Funding	\$ 65,730	\$ 16,356	\$ 82,086
<u>East Cleveland Neighborhood Center</u>			
ATOD Prevention/Education: Teen Services	\$ 48,000		
Children's Defense Fund Freedom School	\$ 41,739		
Total Program Funding	\$ 89,739	\$ 3,526	\$ 93,265

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FY 2012 FUNDING RECOMMENDATIONS

Agency/Program	FY 2012 Recommended Funding	2010 Designations	Total Investment
<u>East End Neighborhood House</u>			
School Readiness	\$ 72,458		
Successful Aging Collaborative - \$181,000 (East End Neighborhood House/Harvard Community Services Center/Murtis H. Taylor Human Services System)	\$ 60,334		
Total Program Funding	\$ 132,792	\$ 9,615	\$ 142,407
<u>Eleanor B. Rainey Memorial Institute</u>			
El Sistema@Rainey	\$ 19,322		
Saturday Program	\$ 14,492		
Summer Arts Camp	\$ 14,492		
Total Program Funding	\$ 48,306	\$ 14,943	\$ 63,249
<u>Eliza Bryant Village*</u>			
Adult Day Services Stipend Program	\$ 45,000		
Total Program Funding	\$ 45,000		
<u>Emerald Development and Economic Network (EDEN), Inc.*</u>			
Homeless Prevention Program	\$ 109,375		
Total Program Funding	\$ 109,375		
<u>Empowerment Center of Greater Cleveland (The)</u>			
	\$ 0	\$ 1,450	\$ 1,450
<u>Enterprise Community Partners, Inc.</u>			
Cuyahoga Earned Income Tax Credit Coalition	\$ 95,250		
Total Program Funding	\$ 95,250	\$ 300	\$ 95,550

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FY 2012 FUNDING RECOMMENDATIONS

Agency/Program	FY 2012 Recommended Funding	2010 Designations	Total Investment
<u>Epilepsy Association</u>			
Epilepsy Prevention Outreach	\$ 40,000		
Person Centered Case/Care Coordination for Individuals with Epilepsy	\$ 44,450		
Total Program Funding	\$ 84,450	\$ 34,972	\$ 119,422
<u>Esperanza, Inc.</u>			
Hispanic Youth Leadership Program	\$ 50,000		
Total Program Funding	\$ 50,000	\$ 14,772	\$ 64,772
<u>Fairhill Partners</u>			
Successful Aging Program	\$ 68,000		
Total Program Funding	\$ 68,000	\$ 2,053	\$ 70,053
<u>Famicos Foundation, Inc.</u>			
Youth Development Program	\$ 80,104		
Total Program Funding	\$ 80,104	\$ 5,845	\$ 85,949
<u>Family Connections</u>			
Neighborhood Family Support Initiative	\$ 138,469		
Total Program Funding	\$ 138,469	\$ 16,179	\$ 154,648

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FY 2012 FUNDING RECOMMENDATIONS

Agency/Program	FY 2012 Recommended Funding	2010 Designations	Total Investment
<u>Far West Center</u>			
Families at Risk	\$ 100,000		
HELP FOR MOM	\$ 24,900		
Psychiatric Day Treatment	\$ 40,000		
Total Program Funding	\$ 164,900	\$ 4,633	\$ 169,533
<u>Free Clinic</u>			
Behavioral Health/Uninsured	\$ 95,000		
Chronic Disease Management Program	\$ 49,000		
Medication Access and Assistance Services	\$ 91,000		
Total Program Funding	\$ 235,000	\$ 41,475	\$ 276,475
<u>Friendly Inn Settlement, Inc</u>			
Youth Program	\$ 38,503		
Total Program Funding	\$ 38,503	\$ 14,455	\$ 52,958
<u>Girl Scouts of North East Ohio, Central Region</u>			
Leadership Experiences	\$ 49,607		
Total Program Funding	\$ 49,607	\$ 33,231	\$ 82,838
<u>Golden Age Centers of Greater Cleveland Inc</u>			
Home Delivered Meals	\$ 85,000		
Supportive Services	\$ 77,000		
Transportation	\$ 30,000		
Total Program Funding	\$ 192,000	\$ 26,723	\$ 218,723

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FY 2012 FUNDING RECOMMENDATIONS

Agency/Program	FY 2012 Recommended Funding	2010 Designations	Total Investment
<u>Goodrich-Gannett Neighborhood Center</u>			
Adult Development	\$ 25,000		
Total Program Funding	\$ 25,000	\$ 3,227	\$ 28,227
<u>Goodwill Industries of Greater Cleveland and East Central Ohio</u>			
	\$ 0	\$ 4,655	\$ 4,655
<u>Greater Cleveland Volunteers</u>			
Experience Corps	\$ 29,068		
Persons with Educational Disadvantages K-6	\$ 38,644		
Volunteer Recruitment, Placement, and Support	\$ 45,000		
Total Program Funding	\$ 112,712	\$ 4,453	\$ 117,165
<u>Hands on Northeast Ohio*</u>			
HandsOn Managed Programs	\$ 25,000		
Total Program Funding	\$ 25,000		\$ 25,000
<u>Hanna Perkins School</u>			
Psychiatric Services for Children/Adolescents	\$ 25,000		
Total Program Funding	\$ 25,000	\$ 14,946	\$ 39,946
<u>Hard Hatted Women</u>			
Tradeswomen TOOLS (Training, Outreach, Opportunity, Leadership, and Support)	\$ 49,000		
Total Program Funding	\$ 49,000	\$ 1,337	\$ 50,337

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Agency/Program	FY 2012 Recommended Funding	2010 Designations	Total Investment
<u>Harvard Community Services Center</u>			
Receiving funding through the Successful Aging Collaborative - \$181,000 (East End Neighborhood House/Harvard Community Services Center/Murtis H. Taylor Human Services System)	\$ 60,333		
Total Program Funding	\$ 60,333	\$ 4,143	\$ 64,476
<u>Hiram House Camp</u>			
Summer Resident Camp	\$ 50,000		
Total Program Funding	\$ 50,000	\$ 14,169	\$ 64,169
<u>Hitchcock Center for Women</u>			
Residential Chemical Dependency Treatment/Women	\$ 73,000		
Transitional Housing Programs for Women and Children	\$ 106,000		
Total Program Funding	\$ 179,000	\$ 18,368	\$ 197,368
<u>Hospice of the Western Reserve, Inc</u>			
Care Navigation Program	\$ 50,000		
Hospice Institute: Education & Awareness Initiatives	\$ 40,000		
Transdisciplinary Team: Care Coordination	\$ 50,000		
Total Program Funding	\$ 140,000	\$ 361,753	\$ 501,753
<u>Interfaith Hospitality Network of Greater Cleveland</u>			
Homeward Bound Project - Housing First for Families	\$ 98,500		
Total Program Funding	\$ 98,500	\$ 18,072	\$ 116,572

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FY 2012 FUNDING RECOMMENDATIONS

Agency/Program	FY 2012 Recommended Funding	2010 Designations	Total Investment
<u>Intergenerational School (The)</u>			
Youth Corps	\$ 45,357		
Total Program Funding	\$ 45,357	\$ 6,055	\$ 51,412
<u>International Services Center</u>			
Refugees, Immigrants, and Repatriated Services	\$ 50,000		
Total Program Funding	\$ 50,000	\$ 3,664	\$ 53,664
<u>Jewish Federation of Cleveland</u>			
	\$ 1,880,924		
Total Program Funding	\$ 1,880,924	\$ 90,145	\$ 1,971,069
<u>Karamu House, Inc</u>			
Cultural Arts Education Program	\$ 68,036		
Early Childhood Education	\$ 51,109		
Total Program Funding	\$ 119,145	\$ 40,190	\$ 159,335
<u>Kathryn R Tyler Neighborhood Center</u>			
	\$ 0	\$ 251	\$ 251
<u>Kidney Foundation of Ohio, Inc</u>			
Community Education and Outreach	\$ 58,000		
Medical Expense Assistance for Persons with Kidney Disease	\$ 40,000		
Total Program Funding	\$ 98,000	\$ 48,837	\$ 146,837
<u>Lakewood Community Service Center*</u>			
Expansion of Emergency Food Assistance	\$ 37,771		
Total Program Funding	\$ 37,771		

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FY 2012 FUNDING RECOMMENDATIONS

Agency/Program	FY 2012 Recommended Funding	2010 Designations	Total Investment
<u>Legal Aid Society of Cleveland</u>			
Project HELP: Holistic Educ. & Legal Assistance Program	\$ 50,000		
Legal Services for Low-Income Individuals	\$ 150,000		
Total Program Funding	\$ 200,000	\$ 54,632	\$ 254,632
<u>Lexington-Bell Community Center</u>			
Early Childhood Services	\$ 69,125		
Youth Enrichment Services	\$ 20,243		
Total Program Funding	\$ 89,368	\$ 2,088	\$ 91,456
<u>Linking Employment Abilities & Potential (LEAP)</u>			
Assisted Autonomy for Older Adults with Disabilities	\$ 10,000		
Disability Education, Advocacy, and Community Based Supports and Services	\$ 45,300		
Enhanced Community Employment	\$ 24,000		
Personal Assistance Training and Support	\$ 19,500		
Youth Development and Transition	\$ 39,000		
Total Program Funding	\$ 137,800	\$ 9,405	\$ 147,205
<u>Long Term Care Ombudsman</u>	\$ 0	\$ 3,269	\$ 3,269

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FY 2012 FUNDING RECOMMENDATIONS

Agency/Program	FY 2012 Recommended Funding	2010 Designations	Total Investment
<u>Lutheran Metropolitan Ministry</u>			
2100 Lakeside Men's Shelter	\$ 67,913		
Adult Guardianship Services	\$ 68,000		
Youth Employment Program	\$ 123,000		
Total Program Funding	\$ 258,913	\$ 44,751	\$ 303,664
<u>Magnolia ClubHouse</u>			
Employment Services	\$ 79,000		
Magnolia Clubhouse	\$ 150,000		
Total Program Funding	\$ 229,000	\$ 35,146	\$ 264,146
<u>Mental Health Services for Homeless Persons, Inc.</u>			
Housing First Support	\$ 100,000		
Housing Placement for Homeless Women	\$ 90,550		
Project Assist	\$ 65,000		
Striving for Healthy Choices	\$ 82,812		
Total Program Funding	\$ 338,362	\$ 28,015	\$ 366,377
<u>Merrick House</u>			
Early Childhood Center	\$ 85,180		
Teen and Adult Education Program	\$ 37,000		
Youth Services	\$ 43,986		
Total Program Funding	\$ 166,166	\$ 17,688	\$ 183,854

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Agency/Program	FY 2012 Recommended Funding	2010 Designations	Total Investment
<u>Murtis H Taylor Human Services System</u>			
Receiving funding through the Successful Aging Collaborative - \$181,000 (East End Neighborhood House/Harvard Community Services Center/Murtis H. Taylor Human Services System)	\$ 60,333		
Adult Psychiatric Day Treatment	\$ 40,000		
Outpatient Mental Health Services for Uninsured (Outpatient Mental Health)	\$ 69,000		
Outpatient Mental Health Services for Uninsured (Case/Care Management)	\$ 68,000		
Youth Services	\$ 30,035		
Total Program Funding	\$ 267,368	\$ 31,710	\$ 299,078
<u>Music Settlement (The)</u>			
Music Therapy in Hospice/Palliative Care	\$ 10,000		
Total Program Funding	\$ 10,000	\$ 32,537	\$ 42,537
<u>Neighborhood Centers Association</u>			
	\$ 150,000	\$ 5,355	\$ 5,355
Special Grant	\$ 150,000		
<u>Neighborhood Family Practice</u>			
Patient Centered Model of Care for Vulnerable Populations	\$ 56,800		
Promotion of Healthy Lifestyles to Prevent Chronic Illness	\$ 44,553		
Total Program Funding	\$ 101,353	\$ 990	\$ 102,343

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FY 2012 FUNDING RECOMMENDATIONS

Agency/Program	FY 2012 Recommended Funding	2010 Designations	Total Investment
<u>Neighborhood Leadership Institute</u>			
Neighborhood Leadership Cleveland	\$ 25,160		
Youth Development Program	\$ 45,357		
Total Program Funding	\$ 70,517	\$ 3,844	\$ 74,361
<u>New Directions, Inc</u>			
Treatment for Chemically Dependent Adolescents	\$ 90,000		
Total Program Funding	\$ 90,000	\$ 20,433	\$ 110,433
<u>North Coast Health Ministry</u>			
Chronic Illness Management	\$ 70,000		
Total Program Funding	\$ 70,000	\$ 44,566	\$ 114,566
<u>Northern Ohio Hemophilia Foundation</u>			
Education/Support Bleeding and Clotting Disorders	\$ 86,000		
Total Program Funding	\$ 86,000	\$ 6,030	\$ 92,030
<u>Nueva Luz Urban Resource Center</u>			
Adelante Youth Program	\$ 36,286		
Total Program Funding	\$ 36,286	\$ 325	\$ 36,611
<u>ORCA House</u>			
Residential Treatment Programs	\$ 91,000		
Total Program Funding	\$ 91,000	\$ 4,020	\$ 95,020

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FY 2012 FUNDING RECOMMENDATIONS

Agency/Program	FY 2012 Recommended Funding	2010 Designations	Total Investment
<u>Phillis Wheatley Association</u>			
Elderly Services	\$ 21,000		
Total Program Funding	\$ 21,000	\$ 13,123	\$ 34,123
 <u>Positive Education Program</u>			
Parent Training and Support	\$ 102,053		
Total Program Funding	\$ 102,053	\$ 30,739	\$ 132,792
 <u>Project: LEARN</u>			
Education First	\$ 49,000		
Total Program Funding	\$ 49,000	\$ 29,486	\$ 78,486
 <u>Recovery Resources</u>			
Intensive Outpatient Drug/Alcohol/Dual Diagnosis	\$ 130,000		
Total Program Funding	\$ 130,000	\$ 35,384	\$ 165,384
 <u>Salvation Army</u>			
Emergency Food Program	\$ 61,000		
Employment Program	\$ 49,000		
Interim Residential Housing	\$ 64,000		
Learning Zones	\$ 57,966		
PASS Shelter Program	\$ 18,110		
West Side Senior Services and Nutrition Program	\$ 16,102		
Zelma George Emergency Family Shelter	\$ 181,100		
Total Program Funding	\$ 447,278	\$ 170,853	\$ 618,131

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FY 2012 FUNDING RECOMMENDATIONS

Agency/Program	FY 2012 Recommended Funding	2010 Designations	Total Investment
<u>Senior Citizen Resources Inc</u>			
Community Focal Points	\$ 36,000		
Senior Transportation	\$ 25,000		
Total Program Funding	\$ 61,000	\$ 12,836	\$ 73,836
<u>Senior Outreach Services</u>			
Case/Care Management	\$ 29,000		
Home-Based Services	\$ 25,000		
Senior Health & Wellness - Health Information	\$ 34,850		
Total Program Funding	\$ 88,850	\$ 327	\$ 89,177
<u>Senior Transportation Connection</u>			
Coordinated Senior Transportation	\$ 90,000		
Total Program Funding	\$ 90,000	\$ 3,315	\$ 93,315
<u>Services for Independent Living</u>			
	\$ 0	\$ 2,232	\$ 2,232
<u>Spanish American Committee</u>			
GED "RISE" Program	\$ 49,000		
Total Program Funding	\$ 49,000	\$ 7,378	\$ 56,378
<u>Starting Point</u>			
Child Care Resource and Referral	\$ 54,580		
Marjorie Hall-Ellis Child Day Care Scholarship Program	\$ 86,125		
Total Program Funding	\$ 140,705	\$ 29,859	\$ 170,564

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Agency/Program	FY 2012 Recommended Funding	2010 Designations	Total Investment
<u>Towards Employment Inc</u>			
Employment Services for Re-Entry Population	\$ 98,000		
Supportive Services to Economically Disadvantaged	\$ 49,000		
Total Program Funding	\$ 147,000	\$ 49,707	\$ 196,707
<u>Transitional Housing Inc</u>			
Transitional Housing	\$ 50,000		
Total Program Funding	\$ 50,000	\$ 29,683	\$ 79,683
<u>United Black Fund of Greater Cleveland</u>			
	\$ 732,228		
Total Program Funding	\$ 732,228	\$ 18,051	\$ 750,279
<u>United Cerebral Palsy Association of Greater Cleveland</u>			
Children's Services Case Management Program	\$ 70,000		
Community Employment Services	\$ 123,000		
Independent Living Program	\$ 65,500		
Parent Education Program	\$ 25,514		
Total Program Funding	\$ 284,014	\$ 73,044	\$ 357,058
<u>United Labor Agency Inc</u>			
Services to Jobseekers	\$ 57,500		
Total Program Funding	\$ 57,500	\$ 2,838	\$ 60,338

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Agency/Program	FY 2012 Recommended Funding	2010 Designations	Total Investment
<u>University Settlement</u>			
Adult Wellness Program	\$ 54,000		
Direct Housing	\$ 90,550		
Kids Around Daycare/Preschool (0-3 years old)	\$ 23,475		
Kids Around Daycare/Preschool (3-5 years old)	\$ 20,000		
Smarty's	\$ 46,856		
Total Program Funding	\$ 234,881	\$ 19,094	\$ 253,975
<u>Urban League of Greater Cleveland</u>			
Career Beginnings	\$ 98,000		
Kid's College	\$ 80,000		
Total Program Funding	\$ 178,000	\$ 7,567	\$ 185,567
<u>Visiting Nurse Association of Ohio</u>			
Hospice Neighborhood Services	\$ 25,000		
Hospice Supportive Services	\$ 23,000		
Medical Surgical Home Care Program	\$ 100,000		
Total Program Funding	\$ 148,000	\$ 31,895	\$ 179,895
<u>Vocational Guidance Services</u>			
Vocational Rehabilitation Services	\$ 146,500		
Work Opportunities through Social Enterprise and Work Services	\$ 101,270		
Total Program Funding	\$ 247,770	\$ 65,837	\$ 313,607

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FY 2012 FUNDING RECOMMENDATIONS

Agency/Program	FY 2012 Recommended Funding	2010 Designations	Total Investment
<u>Voices for Ohio's Children</u>			
Public Policy Advocacy for Children	\$ 25,000		
Total Program Funding	\$ 25,000	\$ 3,680	\$ 28,680
<u>WECO Fund, Inc.</u>			
Financial Coaching Program	\$ 56,300		
Financial Education Program	\$ 51,000		
Total Program Funding	\$ 107,300	\$ 1,510	\$ 108,810
<u>West Side Catholic Center</u>			
Persons and Households without Adequate Food	\$ 10,000		
Persons or Families at Risk of Homelessness	\$ 90,003		
Shelter's Violence Healing Program	\$ 50,000		
Total Program Funding	\$ 150,003	\$ 146,180	\$ 296,183
<u>West Side Community House</u>			
Senior Enrichment Center	\$ 58,000		
Senior Transportation	\$ 10,000		
Youth Services	\$ 15,458		
Total Program Funding	\$ 83,458	\$ 3,656	\$ 87,114

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FY 2012 FUNDING RECOMMENDATIONS

Agency/Program	FY 2012 Recommended Funding	2010 Designations	Total Investment
<u>West Side Ecumenical Ministry</u>			
Early Childhood Centers of Excellence	\$ 42,590		
El Barrio Workforce Development Center/Access to Employment	\$ 74,000		
El Barrio Workforce Development Center/Financial Literacy	\$ 31,172		
El Barrio Workforce Development Center/Hispanic Immigrants	\$ 50,000		
El Barrio Workforce Development Center/Youth	\$ 23,000		
Food Centers	\$ 114,318		
Total Program Funding	\$ 335,080	\$ 32,544	\$ 367,624
<u>Women's Center of Greater Cleveland</u>			
Drug and Alcohol Treatment Program for Women	\$ 45,000		
Total Program Funding	\$ 45,000	\$ 4,682	\$ 49,682
<u>Y M C A of Greater Cleveland</u>			
Child Care Program	\$ 37,560		
Open Door Program	\$ 49,000		
Project Green Team	\$ 24,000		
Teen Court	\$ 24,714		
Y-Haven (<i>Matching Grant</i>)	\$ 15,000		
Total Program Funding	\$ 150,274	\$ 39,276	\$ 189,550

*Newly Funded for FY 2012

FY 2012 FUNDING RECOMMENDATIONS

Agency/Program	FY 2012 Recommended Funding	2010 Designations	Total Investment
<u>Y W C A of Cleveland</u>			
NIA - Independence Place	\$ 27,165		
NIA - Parenting	\$ 31,750		
PACT Today (Peer Awareness Communication Training)	\$ 20,000		
Total Program Funding	\$ 78,915	\$ 20,929	\$ 99,844
 <u>Youth Opportunities Unlimited</u>			
Jobs for Ohio's Graduates	\$ 198,000		
Total Program Funding	\$ 198,000	\$ 52,016	\$ 250,016
	<u>\$ 18,172,860</u>		

*Newly Funded for FY 2012