

FY 2012 Funding Summary

Investment Committees/Consumer Populations	FY 2012 Recommended Funding
<u>Aging and Special Needs</u>	
Seniors and Older Adults Remaining Independent	\$ 1,078,102
Persons who are Disaster Victims	\$ 390,000
Persons who are Refugees, Immigrants, and Repatriated	\$ 100,000
	\$ 1,568,102
<u>Behavioral Health</u>	
Persons with or at risk of Chemical Dependency, including Dual Diagnosed Consumers	\$ 778,730
Person with or at risk of Mental Illness	\$ 1,391,900
Families and Individuals Experiencing Violence/Abuse	\$ 457,000
	\$ 2,627,630
<u>Capacity Building</u>	
Public Policy Advocacy	\$ 80,000
Volunteer Development	\$ 160,160
	\$ 240,160
<u>Community Health</u>	
Persons who are Chronically Ill	\$ 1,325,130
Persons who are Terminally Ill	\$ 198,000
Persons with Physically Disabling Conditions	\$ 949,102
	\$ 2,472,232
<u>Education, Children and Families</u>	
Children and Family Needing Developmental Opportunities	\$ 1,280,945
Children Requiring Early Care/Education	\$ 1,003,160
Families Needing Support for Child Rearing	\$ 741,528
Persons with Educational Disadvantages, Preschool and K-6	\$ 463,747
	\$ 3,489,380
<u>Self Sufficiency and Basic Needs</u>	
Families and Individuals in Financial Distress	\$ 379,122
Persons or Households that are Food Insecure	\$ 223,089
Persons or Households that are Housing Insecure	\$ 1,062,558
Persons with Legal Issues	\$ 200,000
Persons who were Formerly Incarcerated	\$ 343,000
The Working Poor	\$ 1,521,770
	\$ 3,729,539
Total Investment Committee Funding	\$ 14,127,043
Federated Agencies	\$ 4,045,817

FUNDS AVAILABLE FOR DISTRIBUTION IN FY 2012
(July 1, 2011 - June 30, 2012)
\$14,127,043

